

**Year 7 catch up fund spend analysis**

13/14

14/15

**INCOME**

Amount

Year 7 Catch up fund

37,500.00**EXPENDITURE**

LE62B LEGEND TWO SEATER TUB CHAIR

1,344.00

136542 P7 UPHOLSTERED SEAT PAD

1,841.40

130848 1100\*550 TRAPEZIED TABLE

613.20

LOCKS L1 &amp; L1

254.29

LOCKS L1 &amp; L2

109.28

WORLD MAP MURAL HEAVY

491.40

FOREST MURAL HEAVY

754.79

BEACH MURAL HEAVY

749.04

130369 COLOURED GLASS BOARDS

224.95

iRead books age appropriate

4,206.35

FLOORING L1

3,028.00

FLOORING L2

2,638.00

FLOORING L3

2,284.00

A4 FOAMEX POCKET

300.00

A3 FOAMEX POCKET

465.00

IPADS FOR FACULTIES

15,000.00

5 X 20 COMPARTMENT IPAD LOCKER WITH RFID

5 X BIOSTORE ID POINT READER COST £2,750

5 X ANNUAL ID POINT LICENCE COST £250.00

5 X BIOSTORE COMM'S DEVICE COST £1,175.

Total

19,303.70

Balance remaining

18,196.30

Deferred inc